

MUNICIPIO DE TETIZ
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2020 Al 31/mar/2020

Fecha y hora de Impresión 21/ago/2020
05:01 p.m.

Objeto del Gasto	Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
1000 SERVICIOS PERSONALES	\$9,288,750.00	\$0.00	\$9,288,750.00	\$774,062.49	\$774,062.49	\$774,062.49	\$774,062.49	\$774,062.49	\$774,062.49	\$774,062.49	\$774,062.49	\$774,062.49	\$774,062.49	\$774,062.49	\$774,062.61
1100 REMUNERACIONES AL PERSONAL DE C	\$8,811,600.00	\$0.00	\$8,811,600.00	\$734,300.00	\$734,300.00	\$734,300.00	\$734,300.00	\$734,300.00	\$734,300.00	\$734,300.00	\$734,300.00	\$734,300.00	\$734,300.00	\$734,300.00	\$734,300.00
1110 Dietas	\$1,680,000.00	\$0.00	\$1,680,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00
1111 Dietas	\$1,680,000.00	\$0.00	\$1,680,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00
1130 Sueldos base al personal permanente	\$7,131,600.00	\$0.00	\$7,131,600.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00
1131 Sueldos al personal de base	\$7,131,600.00	\$0.00	\$7,131,600.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00	\$594,300.00
1300 REMUNERACIONES ADICIONALES Y ESI	\$377,150.00	\$0.00	\$377,150.00	\$31,429.16	\$31,429.16	\$31,429.16	\$31,429.16	\$31,429.16	\$31,429.16	\$31,429.16	\$31,429.16	\$31,429.16	\$31,429.16	\$31,429.16	\$31,429.24
1310 Primas por años de servicios efectivos pre:	\$5,000.00	\$0.00	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
1312 Pago de prima de antigüedad	\$5,000.00	\$0.00	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
1320 Primas de vacaciones, dominical y gratifica	\$372,150.00	\$0.00	\$372,150.00	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.61
1322 Gratificación de fin de año	\$372,150.00	\$0.00	\$372,150.00	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.49	\$31,012.61
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$100,000.00	\$0.00	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
1520 Indemnizaciones	\$100,000.00	\$0.00	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
1521 Liquidaciones por Indemnizaciones y por S	\$100,000.00	\$0.00	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
2000 MATERIALES Y SUMINISTROS	\$4,147,779.00	-\$43,262.97	\$4,104,516.03	\$344,325.56	\$333,809.14	\$327,451.42	\$344,325.56	\$344,325.56	\$344,325.56	\$344,325.56	\$344,325.56	\$344,325.56	\$344,325.56	\$344,325.56	\$344,325.43
2100 MATERIALES DE ADMINISTRACIÓN, EMI	\$310,000.00	-\$40,497.70	\$269,502.30	\$25,433.33	\$14,916.91	\$252.05	\$25,433.33	\$25,433.33	\$25,433.33	\$25,433.33	\$25,433.33	\$25,433.33	\$25,433.33	\$25,433.33	\$25,433.37
2110 Materiales, útiles y equipos menores de ofi	\$100,000.00	-\$25,181.28	\$74,818.72	\$8,333.33	\$8,333.33	-\$16,847.95	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
2111 Materiales, útiles y equipos menores de ofi	\$100,000.00	-\$25,181.28	\$74,818.72	\$8,333.33	\$8,333.33	-\$16,847.95	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
2140 Materiales, útiles y equipos menores de ter	\$35,000.00	-\$10,516.42	\$24,483.58	\$2,916.67	-\$7,599.75	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.63
2141 Materiales, útiles y equipos menores de ter	\$35,000.00	-\$10,516.42	\$24,483.58	\$2,916.67	-\$7,599.75	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.63
2160 Material de limpieza	\$175,000.00	-\$4,800.00	\$170,200.00	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.37
2161 Material de limpieza	\$175,000.00	-\$4,800.00	\$170,200.00	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.33	\$14,183.37
2200 ALIMENTOS Y UTENSILIOS	\$65,000.00	\$0.00	\$65,000.00	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.63
2210 Productos alimenticios para personas	\$65,000.00	\$0.00	\$65,000.00	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.63
2211 Productos alimenticios para personas	\$65,000.00	\$0.00	\$65,000.00	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.63
2400 MATERIALES Y ARTÍCULOS DE CONSTR	\$1,385,000.00	-\$12,006.00	\$1,372,994.00	\$114,450.00	\$114,450.00	\$114,044.00	\$114,450.00	\$114,450.00	\$114,450.00	\$114,450.00	\$114,450.00	\$114,450.00	\$114,450.00	\$114,450.00	\$114,450.00
2410 Productos minerales no metálicos	\$5,000.00	\$15,086.56	\$20,086.56	\$416.67	\$416.67	\$15,503.23	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
2411 Productos minerales no metálicos	\$5,000.00	\$15,086.56	\$20,086.56	\$416.67	\$416.67	\$15,503.23	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
2420 Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
2421 Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
2430 Cal, yeso y productos de yeso	\$15,000.00	\$0.00	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
2431 Cal, yeso y productos de yeso	\$15,000.00	\$0.00	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
2440 Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
2441 Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
2460 Material eléctrico y electrónico	\$1,050,000.00	-\$11,600.00	\$1,038,400.00	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.37



Usr: supervisor
Rep: rptEstadoPresupuestoEgresosDisponible

MUNICIPIO DE TETIZ

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/ene/2020 Al 31/mar/2020

Fecha y 21/ago/2020

hora de Impresión 05:01 p.m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
2461	Material eléctrico y electrónico	\$1,050,000.00	-\$11,600.00	\$1,038,400.00	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.33	\$86,533.37
2470	Artículos metálicos para la construcción	\$75,000.00	\$0.00	\$75,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
2471	Artículos metálicos para la construcción	\$75,000.00	\$0.00	\$75,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
2490	Otros materiales y artículos de construcción	\$185,000.00	-\$15,492.56	\$169,507.44	\$15,416.66	\$15,416.66	-\$75.90	\$15,416.66	\$15,416.66	\$15,416.66	\$15,416.66	\$15,416.66	\$15,416.66	\$15,416.66	\$15,416.66	\$15,416.74
2491	Otros materiales y artículos de construcción	\$185,000.00	-\$15,492.56	\$169,507.44	\$15,416.66	\$15,416.66	-\$75.90	\$15,416.66	\$15,416.66	\$15,416.66	\$15,416.66	\$15,416.66	\$15,416.66	\$15,416.66	\$15,416.66	\$15,416.74
2500	PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$80,000.00	\$15,000.14	\$95,000.14	\$6,666.67	\$6,666.67	\$21,666.81	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.63
2510	Productos químicos básicos	\$25,000.00	\$0.00	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
2511	Productos químicos básicos	\$25,000.00	\$0.00	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
2530	Medicinas y productos farmacéuticos	\$5,000.00	\$15,000.14	\$20,000.14	\$416.67	\$416.67	\$15,416.81	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
2531	Medicinas y productos farmacéuticos	\$5,000.00	\$15,000.14	\$20,000.14	\$416.67	\$416.67	\$15,416.81	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
2590	Otros productos químicos	\$50,000.00	\$0.00	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
2591	Otros productos químicos	\$50,000.00	\$0.00	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
2600	COMBUSTIBLES, LUBRICANTES Y ADITI	\$1,612,779.00	\$0.00	\$1,612,779.00	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.14
2610	Combustibles, lubricantes y aditivos	\$1,612,779.00	\$0.00	\$1,612,779.00	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.26	\$134,398.14
2611	Combustible	\$1,562,779.00	\$0.00	\$1,562,779.00	\$130,231.59	\$130,231.59	\$130,231.59	\$130,231.59	\$130,231.59	\$130,231.59	\$130,231.59	\$130,231.59	\$130,231.59	\$130,231.59	\$130,231.59	\$130,231.51
2612	Lubricantes y aditivos	\$50,000.00	\$0.00	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
2700	VESTUARIO, BLANCOS, PRENDAS DE PI	\$300,000.00	-\$4,202.48	\$295,797.52	\$25,207.54	\$25,207.54	\$18,514.54	\$25,207.54	\$25,207.54	\$25,207.54	\$25,207.54	\$25,207.54	\$25,207.54	\$25,207.54	\$25,207.54	\$25,207.58
2710	Vestuario y uniformes	\$185,000.00	\$0.00	\$185,000.00	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.63
2711	Vestuario y uniformes	\$185,000.00	\$0.00	\$185,000.00	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.63
2720	Prendas de seguridad y protección person:	\$20,000.00	-\$4,202.48	\$15,797.52	\$1,874.20	\$1,874.20	-\$4,818.80	\$1,874.20	\$1,874.20	\$1,874.20	\$1,874.20	\$1,874.20	\$1,874.20	\$1,874.20	\$1,874.20	\$1,874.32
2721	Prendas de seguridad y protección person:	\$20,000.00	-\$4,202.48	\$15,797.52	\$1,874.20	\$1,874.20	-\$4,818.80	\$1,874.20	\$1,874.20	\$1,874.20	\$1,874.20	\$1,874.20	\$1,874.20	\$1,874.20	\$1,874.20	\$1,874.32
2730	Artículos deportivos	\$95,000.00	\$0.00	\$95,000.00	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.63
2731	Artículos deportivos	\$95,000.00	\$0.00	\$95,000.00	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.63
2800	MATERIALES Y SUMINISTROS PARA SEI	\$15,000.00	\$0.00	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
2820	Materiales de seguridad pública	\$10,000.00	\$0.00	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
2821	Materiales de seguridad pública	\$10,000.00	\$0.00	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
2830	Prendas de protección para seguridad púb	\$5,000.00	\$0.00	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
2831	Prendas de protección para seguridad púb	\$5,000.00	\$0.00	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
2900	HERRAMIENTAS, REFACCIONES Y ACCI	\$380,000.00	-\$1,556.93	\$378,443.07	\$31,503.09	\$31,503.09	\$31,909.09	\$31,503.09	\$31,503.09	\$31,503.09	\$31,503.09	\$31,503.09	\$31,503.09	\$31,503.09	\$31,503.09	\$31,503.08
2910	Herramientas menores	\$125,000.00	-\$1,556.93	\$123,443.07	\$10,253.09	\$10,253.09	\$10,659.09	\$10,253.09	\$10,253.09	\$10,253.09	\$10,253.09	\$10,253.09	\$10,253.09	\$10,253.09	\$10,253.09	\$10,253.08
2911	Herramientas menores	\$125,000.00	-\$1,556.93	\$123,443.07	\$10,253.09	\$10,253.09	\$10,659.09	\$10,253.09	\$10,253.09	\$10,253.09	\$10,253.09	\$10,253.09	\$10,253.09	\$10,253.09	\$10,253.09	\$10,253.08
2920	Refacciones y accesorios menores de edifi	\$5,000.00	\$0.00	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
2921	Refacciones y accesorios menores de edifi	\$5,000.00	\$0.00	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
2930	Refacciones y accesorios menores de mot	\$5,000.00	\$0.00	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
2931	Refacciones y accesorios menores de mot	\$5,000.00	\$0.00	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63

MUNICIPIO DE TETIZ
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2020 Al 31/mar/2020

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
2940	Refacciones y accesorios menores de equ	\$25,000.00	\$0.00	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33
2941	Refacciones y accesorios menores de equ	\$25,000.00	\$0.00	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33
2960	Refacciones y accesorios menores de equ	\$180,000.00	\$0.00	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
2961	Refacciones y accesorios menores de equ	\$180,000.00	\$0.00	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
2980	Refacciones y accesorios menores de mac	\$40,000.00	\$0.00	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
2981	Refacciones y accesorios menores de mac	\$40,000.00	\$0.00	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
3000	SERVICIOS GENERALES	\$4,219,142.00	\$40,234.43	\$4,259,376.43	\$352,175.20	\$353,575.21	\$384,049.48	\$352,175.20	\$352,175.20	\$352,175.20	\$352,175.20	\$352,175.20	\$352,175.20	\$352,175.20	\$352,175.20	\$352,174.94
3100	SERVICIOS BÁSICOS	\$2,450,000.00	\$0.00	\$2,450,000.00	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.63
3110	Energía eléctrica	\$2,450,000.00	\$0.00	\$2,450,000.00	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.63
3111	Energía eléctrica	\$2,450,000.00	\$0.00	\$2,450,000.00	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.67	\$204,166.63
3200	SERVICIOS DE ARRENDAMIENTO	\$25,000.00	\$26,581.29	\$51,581.29	\$2,083.33	\$3,483.34	\$27,264.61	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
3230	Arrendamiento de mobiliario y equipo de ar	\$0.00	\$25,181.28	\$25,181.28	\$0.00	\$0.00	\$25,181.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de ar	\$0.00	\$25,181.28	\$25,181.28	\$0.00	\$0.00	\$25,181.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$25,000.00	\$1,400.01	\$26,400.01	\$2,083.33	\$3,483.34	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
3251	Arrendamiento de equipo de transporte	\$25,000.00	\$1,400.01	\$26,400.01	\$2,083.33	\$3,483.34	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$540,000.00	\$0.00	\$540,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
3310	Servicios legales, de contabilidad, auditoría	\$500,000.00	\$0.00	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
3311	Servicios legales, de contabilidad, auditoría	\$500,000.00	\$0.00	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
3360	Servicios de apoyo administrativo, fotocopi	\$40,000.00	\$0.00	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.37
3361	Servicios de apoyo administrativo, traducci	\$40,000.00	\$0.00	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.37
3400	SERVICIOS FINANCIEROS, BANCARIOS	\$95,000.00	\$197.21	\$95,197.21	\$7,933.11	\$7,933.11	\$7,933.11	\$7,933.11	\$7,933.11	\$7,933.11	\$7,933.11	\$7,933.11	\$7,933.11	\$7,933.11	\$7,933.11	\$7,933.00
3410	Servicios financieros y bancarios	\$25,000.00	\$197.21	\$25,197.21	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.74
3412	Comisiones	\$25,000.00	\$197.21	\$25,197.21	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.77	\$2,099.74
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
3470	Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
3471	Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
3500	SERVICIOS DE INSTALACIÓN, REPARAC	\$225,000.00	\$0.00	\$225,000.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00
3510	Conservación y mantenimiento menor de in	\$60,000.00	\$0.00	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
3511	Conservación y mantenimiento menor de in	\$60,000.00	\$0.00	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
3530	Instalación, reparación y mantenimiento de	\$10,000.00	\$0.00	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
3531	Instalación, reparación y mantenimiento de	\$10,000.00	\$0.00	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
3550	Reparación y mantenimiento de equipo de	\$150,000.00	\$0.00	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
3551	Reparación y mantenimiento de equipo de	\$150,000.00	\$0.00	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
3570	Instalación, reparación y mantenimiento de	\$5,000.00	\$0.00	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63

MUNICIPIO DE TETIZ
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2020 Al 31/mar/2020

Objeto del Gasto	Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
3571 Instalación, reparación y mantenimiento de	\$5,000.00	\$0.00	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
3600 SERVICIOS DE COMUNICACIÓN SOCIAL	\$54,142.00	\$0.00	\$54,142.00	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83
3610 Difusión por radio, televisión y otros medio	\$54,142.00	\$0.00	\$54,142.00	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83
3611 Gastos de difusión e información	\$54,142.00	\$0.00	\$54,142.00	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83	\$4,511.83
3800 SERVICIOS OFICIALES	\$760,000.00	\$0.00	\$760,000.00	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33
3820 Gastos de orden social y cultural	\$760,000.00	\$0.00	\$760,000.00	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33
3821 Gastos de orden social y cultural	\$760,000.00	\$0.00	\$760,000.00	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33	\$63,333.33
3900 OTROS SERVICIOS GENERALES	\$70,000.00	\$13,455.93	\$83,455.93	\$6,396.93	\$6,396.93	\$13,089.93	\$6,396.93	\$6,396.93	\$6,396.93	\$6,396.93	\$6,396.93	\$6,396.93	\$6,396.93	\$6,396.93	\$6,396.70
3910 Servicios funerarios y de cementerios	\$50,000.00	\$0.00	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
3911 Servicios funerarios y de cementerios	\$50,000.00	\$0.00	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
3920 Impuestos y derechos	\$10,000.00	\$13,455.93	\$23,455.93	\$1,396.92	\$1,396.92	\$8,089.92	\$1,396.92	\$1,396.92	\$1,396.92	\$1,396.92	\$1,396.92	\$1,396.92	\$1,396.92	\$1,396.92	\$1,396.81
3921 Impuestos y derechos	\$10,000.00	\$13,455.93	\$23,455.93	\$1,396.92	\$1,396.92	\$8,089.92	\$1,396.92	\$1,396.92	\$1,396.92	\$1,396.92	\$1,396.92	\$1,396.92	\$1,396.92	\$1,396.92	\$1,396.81
3950 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.26
3951 Multas	\$5,000.00	\$0.00	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
3952 Recargos y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
4000 TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$800,000.00	-\$15,000.14	\$784,999.86	\$66,666.67	\$66,666.67	\$51,666.53	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.63
4400 AYUDAS SOCIALES	\$800,000.00	-\$15,000.14	\$784,999.86	\$66,666.67	\$66,666.67	\$51,666.53	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.63
4410 Ayudas sociales a personas	\$800,000.00	-\$15,000.14	\$784,999.86	\$66,666.67	\$66,666.67	\$51,666.53	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.63
4411 Ayudas sociales	\$800,000.00	-\$15,000.14	\$784,999.86	\$66,666.67	\$66,666.67	\$51,666.53	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.63
5000 BIENES MUEBLES, INMUEBLES E INSTRUMENTOS	\$37,000.00	\$18,225.89	\$55,225.89	\$3,842.45	\$12,958.86	\$3,842.45	\$3,842.45	\$3,842.45	\$3,842.45	\$3,842.45	\$3,842.45	\$3,842.45	\$3,842.45	\$3,842.45	\$3,842.53
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$9,116.41	\$9,116.41	\$0.00	\$9,116.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnología de la ir	\$0.00	\$9,116.41	\$9,116.41	\$0.00	\$9,116.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnologías de la	\$0.00	\$9,116.41	\$9,116.41	\$0.00	\$9,116.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$37,000.00	\$9,109.48	\$46,109.48	\$3,842.45	\$3,842.45	\$3,842.45	\$3,842.45	\$3,842.45	\$3,842.45	\$3,842.45	\$3,842.45	\$3,842.45	\$3,842.45	\$3,842.45	\$3,842.53
5610 Maquinaria y equipo agropecuario	\$25,000.00	\$0.00	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
5611 Maquinaria y equipo agropecuario	\$25,000.00	\$0.00	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
5620 Maquinaria y equipo industrial	\$12,000.00	\$0.00	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
5621 Maquinaria y equipo industrial	\$12,000.00	\$0.00	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
5670 Herramientas y máquinas-herramienta	\$0.00	\$9,109.48	\$9,109.48	\$759.12	\$759.12	\$759.12	\$759.12	\$759.12	\$759.12	\$759.12	\$759.12	\$759.12	\$759.12	\$759.12	\$759.16
5671 Herramientas y máquinas-herramienta	\$0.00	\$9,109.48	\$9,109.48	\$759.12	\$759.12	\$759.12	\$759.12	\$759.12	\$759.12	\$759.12	\$759.12	\$759.12	\$759.12	\$759.12	\$759.16
6000 INVERSIÓN PÚBLICA	\$5,777,167.00	\$815,273.18	\$6,592,440.18	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.07
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$5,777,167.00	\$815,273.18	\$6,592,440.18	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.01	\$549,370.07
6110 Edificación habitacional	\$5,777,167.00	\$151,153.89	\$5,928,320.89	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.75
6111 Edificación habitacional	\$5,777,167.00	\$151,153.89	\$5,928,320.89	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.74	\$494,026.75
6120 Edificación no habitacional	\$0.00	\$664,119.29	\$664,119.29	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.32



MUNICIPIO DE TETIZ
Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2020 Al 31/mar/2020

Fecha y hora de Impresión | 21/ago/2020
05:01 p.m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
6121	Edificación no habitacional	\$0.00	\$664,119.29	\$664,119.29	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.27	\$55,343.32
9000	DEUDA PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
9900	ADEUDOS DE EJERCICIOS FISCALES AI	\$500,000.00	\$0.00	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
9910	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
9911	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
Total		\$24,769,838.00	\$815,470.39	\$25,585,308.39	\$2,132,109.05	\$2,132,109.05	\$2,132,109.05	\$2,132,109.05	\$2,132,109.05	\$2,132,109.05	\$2,132,109.05	\$2,132,109.05	\$2,132,109.05	\$2,132,109.05	\$2,132,109.05	\$2,132,108.84

C. CATARINO POOT TINAL
PRESIDENTE MUNICIPAL

C. JOSE PORFIRIO POOT PUC
SECRETARIO MUNICIPAL

C.MIGUEL ANGEL SOSA PUC
TESORERO MUNICIPAL

C.MARISELA CAB PECH
SINDICO MUNICIPAL