



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA3

**MUNICIPIO DE TETIZ**  
**Estado de Yucatán**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
 | Del 01/ene/2019 Al 30/jun/2019

Fecha y | 29/jul/2019  
 hora de Impresión | 03:21 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 Municipio</b>						
101 Cabildo	\$1,748,012.00	\$0.00	\$1,748,012.00	\$749,185.54	\$749,185.54	\$998,826.46
102 Presidencia	\$3,205,220.00	-\$332,408.81	\$2,872,811.19	\$1,445,668.48	\$1,445,668.48	\$1,427,142.71
106 Seguridad Pública y Tránsito	\$2,359,441.00	\$4,333.32	\$2,363,774.32	\$995,204.06	\$995,204.06	\$1,368,570.26
107 Finanzas y Tesorería	\$4,973,742.00	\$0.00	\$4,973,742.00	\$442,841.80	\$442,841.80	\$4,530,900.20
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$12,205,626.00	\$2,591.45	\$12,208,217.45	\$1,019,612.48	\$1,019,612.48	\$11,188,604.97
110 Protección Civil	\$158,693.00	\$0.00	\$158,693.00	\$82,138.74	\$82,138.74	\$76,554.26
111 Educación, Cultura y Deporte	\$2,311,007.00	-\$177,770.78	\$2,133,236.22	\$1,437,256.06	\$1,437,256.06	\$695,980.16
112 Desarrollo Agropecuario	\$200,998.00	\$0.00	\$200,998.00	\$86,142.00	\$86,142.00	\$114,856.00
114 Salud y Bienestar Social	\$926,235.00	-\$2,478.80	\$923,756.20	\$284,191.81	\$284,191.81	\$639,564.39
115 Turismo, Mercados y Centrales de Abasto	\$99,672.00	\$0.00	\$99,672.00	\$42,716.64	\$42,716.64	\$56,955.36
117 Jurídico	\$410,742.00	\$0.00	\$410,742.00	\$171,700.95	\$171,700.95	\$239,041.05
118 DIF Municipal	\$2,297,638.00	\$0.00	\$2,297,638.00	\$510,403.68	\$510,403.68	\$1,787,234.32
124 Acceso a la Información	\$53,885.00	\$0.00	\$53,885.00	\$23,057.64	\$23,057.64	\$30,827.36
125 Agua Potable, Drenaje y Alcantarillado	\$336,182.00	\$5,803.22	\$341,985.22	\$201,774.45	\$201,774.45	\$140,210.77
129 ASEO URBANO	\$195,658.00	\$1,692.24	\$197,350.24	\$153,208.78	\$153,208.78	\$44,141.46
130 ALUMBRADO PUBLICO	\$2,369,702.00	\$497,725.84	\$2,867,427.84	\$1,975,778.52	\$1,975,778.52	\$891,649.32
131 COMUNICACION SOCIAL	\$0.00	\$2,933.24	\$2,933.24	\$2,933.24	\$2,933.24	\$0.00
<b>Municipio</b>	<b>\$33,852,453.00</b>	<b>\$2,420.92</b>	<b>\$33,854,873.92</b>	<b>\$9,623,814.87</b>	<b>\$9,623,814.87</b>	<b>\$24,231,059.05</b>
<b>Total Final</b>	<b>\$33,852,453.00</b>	<b>\$2,420.92</b>	<b>\$33,854,873.92</b>	<b>\$9,623,814.87</b>	<b>\$9,623,814.87</b>	<b>\$24,231,059.05</b>