



Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos-UA3

MUNICIPIO DE TETIZ
Estado de Yucatán
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene/2018 Al 30/sep/2018

Fecha y | 28/nov/2018
 hora de Impresión | 10:28 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 Municipio						
101 Cabildo	\$916,800.00	\$109,000.00	\$1,025,800.00	\$798,353.77	\$798,353.77	\$227,446.23
102 Presidencia	\$1,505,300.00	-\$7,400.00	\$1,497,900.00	\$873,885.14	\$873,885.14	\$624,014.86
103 Secretaría del Ayuntamiento	\$440,600.00	\$48,800.00	\$489,400.00	\$311,012.48	\$311,012.48	\$178,387.52
106 Seguridad Pública y Tránsito	\$2,277,500.00	\$79,030.83	\$2,356,530.83	\$1,560,072.77	\$1,560,072.77	\$796,458.06
107 Finanzas y Tesorería	\$3,769,020.59	-\$629,393.52	\$3,139,627.07	\$2,363,111.45	\$2,363,111.45	\$776,515.62
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$13,929,177.41	-\$77,464.21	\$13,851,713.20	\$7,428,357.02	\$7,428,357.02	\$6,423,356.18
110 Protección Civil	\$92,400.00	\$7,200.00	\$99,600.00	\$79,984.56	\$79,984.56	\$19,615.44
111 Educación, Cultura y Deporte	\$2,193,100.00	\$219,569.17	\$2,412,669.17	\$1,572,317.31	\$1,572,317.31	\$840,351.86
112 Desarrollo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114 Salud y Bienestar Social	\$1,522,800.00	\$201,251.00	\$1,724,051.00	\$1,119,739.27	\$1,119,739.27	\$604,311.73
115 Turismo, Mercados y Centrales de Abasto	\$130,500.00	\$5,200.00	\$135,700.00	\$91,433.36	\$91,433.36	\$44,266.64
117 Jurídico	\$84,500.00	\$7,085.26	\$91,585.26	\$84,885.26	\$84,885.26	\$6,700.00
118 DIF Municipal	\$185,500.00	\$15,600.00	\$201,100.00	\$133,565.87	\$133,565.87	\$67,534.13
124 Acceso a la Información	\$0.00	\$1,921.47	\$1,921.47	\$1,921.47	\$1,921.47	\$0.00
125 Agua Potable, Drenaje y Alcantarillado	\$152,900.00	\$4,300.00	\$157,200.00	\$111,012.50	\$111,012.50	\$46,187.50
126 JUNTAS Y COMISARIAS	\$349,600.00	\$11,700.00	\$361,300.00	\$203,142.80	\$203,142.80	\$158,157.20
127 DESARROLLO RURAL	\$53,500.00	\$3,600.00	\$57,100.00	\$50,833.71	\$50,833.71	\$6,266.29
Municipio	\$27,603,198.00	\$0.00	\$27,603,198.00	\$16,783,628.74	\$16,783,628.74	\$10,819,569.26
Total Final	\$27,603,198.00	\$0.00	\$27,603,198.00	\$16,783,628.74	\$16,783,628.74	\$10,819,569.26